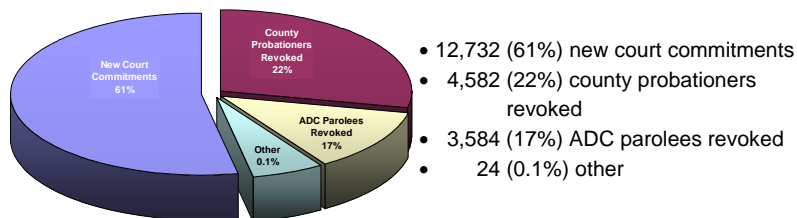


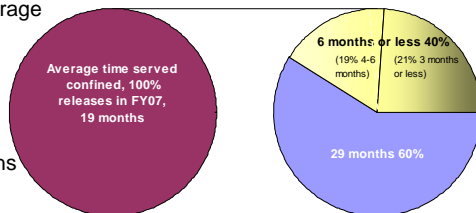
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

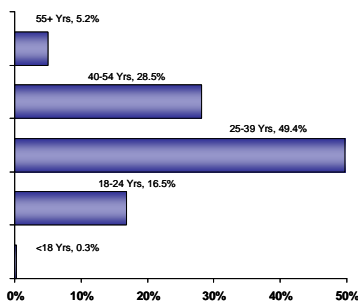


DURING FY07 ADC RELEASED 18,619 INMATES:

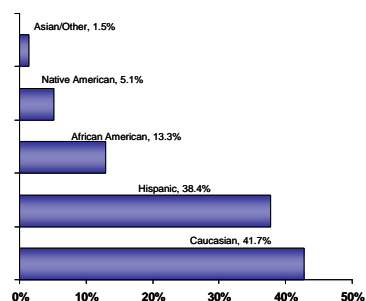
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections
March ♦ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	38,362
ADC Facilities	30,153
Other	8,209
Parole	6,912
TOTAL	45,274

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 15,130	1,426
Property • Burglary, stealing 9,899	2,226
Drug • Possession, sales, manufacture 7,896	1,943
Other • DUI, weapons 5,447	1,317
Totals: 38,362	6,912
GENDER	Male Female
Prison	34,847 3,515
Parole	5,850 1,062

SPECIAL POPULATION GROUPS

Death Row	119
Life Sentence	1,418
Criminal Aliens	5,463
Minors	147
Protective Segregation	784
Security Threat Groups	267
< 6 mo to serve from intake	1,765

TOTAL INTAKE AND RELEASE

New Admissions	1,865
Revocations	260
Fugitive Return	77
Releases	1,603
Deaths	7
(4 from natural causes, 3 pending investigation)	
Net increase (decrease)	262
Bed Deficit	2,880

There were no escapes from ADC correctional facilities during the month of March 2008.

PAROLE

Total on supervision (last day of month)	6,378
Net increase (decrease) in total	0.04%
Cases Opened	1,223
Cases Closed	956
Revocations	188
Warrants Issued	254

41 warrants for New Offenses; 187 for Absconding Supervision; and 26 for Technical Violations.

Re-Entry Initiative Participants	105
Re-Entry Initiative Completions	97

“PARALLEL UNIVERSE”

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 76%

WORK

Inmates Working in ADC Facilities	23,901
Inmates Working for ACI	2,132
Inmates Working in Public Sector	1,447

EDUCATION

Enrolled in School	3,475
GED Certificates Earned	247
Attending Job Training	2,036
Certificates Awarded	384
In Special Education	187

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	644
Drug Education Graduates	1,228
Drug Treatment (moderate) Participants	325
Drug Treatment (moderate) Graduates	27
Drug Treatment (intensive) Participants	231
Drug Treatment (intensive) Graduates	7
Sex Offender Treatment Participants	238
Sex Offender Treatment Completed	0
Mental Health Participants	913
Mental Health Treatment Completed	50

HEALTH SERVICES

Hospital Admissions	142
Inmates testing positive for:	
HIV	0
Active TB	0
Hepatitis C	141

4,086 (13.55%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,572	2,960
Total specimens tested	4,692	2,994
Positive specimens	173	128
Marijuana	122	80
Cocaine	1	4
Opiates	28	41
Amphetamines	34	15
Other	6	0
Negative specimens	4,519	2,866
Negative %	96.3%	95.7%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,081
Total specimens tested	4,770
Positive specimens	705
Marijuana	137
Cocaine	140
Opiates	56
Amphetamines	209
Other	163
Negative specimens	4,065
Negative %	85%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

ARIZONA COMMUNITIES

	Prisons	Parole	Combined
Hours, Community Betterment	3,885	0	3,885
Hours, Public Sector Work Crews	114,750		FY YTD: 1,010,999
Hours, ADOT Crews	22,613		FY YTD: 170,551
Hours, Fire Suppression/Brush-Abatement	28,800		FY YTD: 196,022

If these 170,048 inmate hours of service are calculated at \$6.40/hour (\$6.90 current [1/1/08] per-hour minimum wage minus \$0.50 ADC cost), over \$1,088,307 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	990.5	0	FY YTD: 6888.5
Collections, Court Ordered Restitution	\$79,263	\$16,445	\$95,708
Collections, Victims' Compensation	\$494	\$69,466	\$69,960
Crime Victim Notifications of Release	Mar: 276		FY YTD: 2,859
Donations, Voluntary Contributions	Mar: \$54,516		FY YTD: \$392,234

INSTITUTIONAL CONDUCT

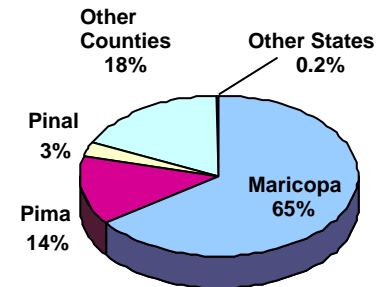
Inmate/Inmate assault	52
Inmate/Staff assault	7
Major rule violations	1,147
Minor rule violations	2,281

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	1,093
Inmate grievances	280
Inmate lawsuits filed	6
Inmate Filing Fees Paid	\$5,662

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.53

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.30

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,452	242	57	4.25%	12.4%
Parole Officers	89	5	0	5.32%	0.0%
Medical Professionals	380	170	9	30.91%	28.3%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE.....100 ON STANDBY.....70

TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

Revised 10/24/08